

## Evaluation Criteria – Cabinet, Individual Cabinet Member Decisions & Council

<b>Title of Report:</b>	<b>HOUSEHOLD RECYCLING REPORT (PART 1 KERBSIDE PROVISION)</b>
<b>Date decision was made:</b>	<b>20/12/2019</b>
<b>Report Author:</b>	<b>Laura Carter</b>

### What will happen as a result of this decision being approved by Cabinet or Council?

What is the desired outcome of the decision?

Increased recycling rates.

What effect will the decision have on the public/officers?

Behavioural change in terms of the way the public recycle/dispose of their waste.

**12 month appraisal**

**Was the desired outcome achieved? What has changed as a result of the decision? Have things improved overall as a result of the decision being taken?**

### What benchmarks and/or criteria will you use to determine whether the decision has been successfully implemented?

Quarterly and annual recycling rates over 2020/21 compared to 2019/20, followed by subsequent years.

### 12 month appraisal

*Paint a picture of what has happened since the decision was implemented. Give an overview of how you fared against the criteria. What worked well, what didn't work well. The reasons why you might not have achieved the desired level of outcome. Detail the positive outcomes as a direct result of the decision. If something didn't work, why didn't it work and how has that effected implementation.*

### **What is the estimate cost of implementing this decision or, if the decision is designed to save money, what is the proposed saving that the decision will achieve?**

Estimated costs of implementation include:

Communications:£25,000

Additional staff to implement kerbside behavioural change programme: £120,000

Compositional analysis £25,000

The costs of implementation will be funded from the capitalisation directive pot.

Dependant on the success of the campaign these costs could be offset by reduced costs of disposal of residual waste and the reduction in fines by not hitting the required recycling rate.

### 12 month appraisal

*Give an overview of whether the decision was implemented within the budget set out in the report or whether the desired amount of savings was realised. If not, give a brief overview of the reasons why and what the actual costs/savings were.*

### Any other comments

